

FISCAL YEAR 2022 OPERATING BUDGET CALENDAR FREDERICK COUNTY

DATE	<u>ACTION</u>
October 5, 2020	Budget instructions released to departments
October 8, 2020	Mandatory Kick-Off Meeting (Pre-Registration Needed)
October 8, 2020	Questica Overview & Refresher Training (Pre-Registration Needed)
November 9, 2020	Questica Refresher Training (Pre-Registration Needed)
November 9, 2020	All HR, IIT, and Fleet forms must be submitted to the corresponding department for review
December 14, 2020	County Executive's Public Hearing – Receive proposals for inclusion in the FY2022 Operating Budget
December 18, 2020	All Change Requests due to Budget Office
February/March 2021	County Executive to meet with Divisions & Agencies
February 22, 2021	Operating Budgets Requested from BOE, FCC, FCPL
March 2021	County Executive's Public Hearing on Draft Operating Budget
April 15, 2021	County Executive presents Proposed Budget
April/May 2021*	County Council's Public Hearing on the Proposed FY2022 Operating Budget and Constant Yield Property Tax Rate
April/May 2021*	County Council – Finalize the Operating Budget
May 2021*	County Council Adopts the FY2022 Operating Budget
May 2021*	County Council Adopts the FY2022 Property Tax Rate

^{*} Please refer to the County Council Agenda/Calendar for more information on the times and dates Red Dates are public events otherwise, they are internal staff events